

# CRANE COUNTY

## Statement of Revenues (Fund #001)

G/L Description	Account Number	Proposed 2021 Budget
CURRENT AD VALOREM TAXES	4-001-0000-0020	8,519,928.00
DELINQUENT TAXES	4-001-0000-0030	50,000.00
STRADUS FEE (CHILD SUPPORT)	4-001-0000-0060	-
YOUTH CENTER	4-001-0000-0069	-
ALCOHOLIC BEVERAGE LICENSE	4-001-0000-0070	-
MIXED BEVERAGE TAXES	4-001-0000-0071	-
MARRIAGE LICENSE	4-001-0000-0080	500.00
GROSS WEIGHT & AXLE WEIGHT	4-001-0000-0120	10,000.00
PROBATE-ADVERSE PROBATE ACT	4-001-0000-0204	-
RESTITUTION DUE TO COUNTY	4-001-0000-0206	-
BULK DATA/PUBLIC RCDS	4-001-0000-0207	23,000.00
PHOTO/CERTIFIED COPY FEES	4-001-0000-0208	13,000.00
BIRTH CERTIFICATE FEES	4-001-0000-0209	3,000.00
DIST/CO MISC CLERK FEES	4-001-0000-0210	40,000.00
DISTRICT ATTORNEY FEES	4-001-0000-0215	2,500.00
COUNTY ATTORNEY FEES	4-001-0000-0216	1,000.00
COUNTY ATTY STATE SUPPLEMENT	4-001-0000-0217	35,000.00
ELECTION SVCS CONTRACT FEES	4-001-0000-0218	-
DIST/CO CRIMINAL COURT COST	4-001-0000-0219	2,500.00
DIST/CO CIVIL COURT COST	4-001-0000-0220	10,000.00
CO JUDGE STATE SUPPLEMENT	4-001-0000-0221	25,200.00
STATE REIMBURSED JUROR PMT	4-001-0000-0224	-
JUSTICE OF PEACE FEES	4-001-0000-0225	-
TIME PAYMENT REIMB FEE	4-001-0000-0226	1,000.00
COURT-INIT GUARDIANSHIP FUND	4-001-0000-0227	-
TRANSACTION ADMINSTRATIVE FEE	4-001-0000-0228	-
SHERIFF FEES	4-001-0000-0230	4,000.00
CITY ARREST FEES	4-001-0000-0231	-
TAX ASSESSOR-COLLECTOR FEES	4-001-0000-0235	28,000.00
LICENSE & REGISTRATION FEES	4-001-0000-0237	180,000.00
BLOOD ALCOHOL CONTENT ANALYSIS	4-001-0000-0257	-
PARK FEES	4-001-0000-0265	25,000.00
HORSE PEN RENTALS	4-001-0000-0266	7,000.00
COUNTY RV RENTAL REV	4-001-0000-0267	100,000.00
SUMMER YOUTH PROGRAM FEES	4-001-0000-0269	-
CEMETERY FEES	4-001-0000-0270	17,000.00
PARKS & WILDLIFE	4-001-0000-0275	-
SENIOR CITIZENS - STATE	4-001-0000-0280	35,000.00
SENIOR CITIZENS - PRIVATE	4-001-0000-0281	20,000.00
CONSTABLE FEES	4-001-0000-0285	500.00
COUNTY PORTION OF STATE FEES	4-001-0000-0290	10,000.00
LOCAL CCC-FELONY	4-001-0000-0291	-
LOCAL CCC - MISDEMEANOR A/B	4-001-0000-0292	1,000.00
LOCAL CCC - JUSTICE COURT	4-001-0000-0293	3,000.00
DIST/CO COURT FINES	4-001-0000-0305	30,000.00
JUSTICE COURT FINES	4-001-0000-0315	125,000.00
JP OVERPAYMENT OF FINES	4-001-0000-0316	-
LIBRARY FINES	4-001-0000-0320	700.00
BOND FORFEITURES	4-001-0000-0325	-
COBRA INSURANCE PREMIUMS	4-001-0000-0425	-

**CRANE COUNTY**  
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<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
INTEREST EARNINGS	4-001-0000-0505	175,000.00
CAPITAL LEASE PROCEEDS	4-001-0000-0510	17,500.00
BOARDING PRISONERS	4-001-0000-0520	-
SCAAP GRANT	4-001-0000-0524	-
INSURANCE ON DAMAMGE	4-001-0000-0525	-
SWIMMING POOL FEES	4-001-0000-0570	5,000.00
AVIATION FUEL SALES	4-001-0000-0575	750.00
PAY PHONE REVENUE	4-001-0000-0579	2,500.00
CONCESSION REVENUE	4-001-0000-0580	500.00
GRANT - RURAL ADDRESSING	4-001-0000-0589	750.00
MISCELLANEOUS REVENUE	4-001-0000-0590	25,000.00
JP ATTORNEY COLLECTION FEES	4-001-0000-0600	
TDHCA GRANT	4-001-0000-0706	
INDIGENT DEFENSE - SB7 GRANT	4-001-0000-0715	-
MISC GRANT REVENUES	4-001-0000-0716	
TSF FROM FUND BALANCE	4-001-0000-0900	1,000,000.00
<b>TOTAL - GENERAL FUND</b>	<b>4-001-9999-0999</b>	<b>10,549,828.00</b>
<b>Check Figure/Total Budgeted Expenses:</b>		<b>10,549,828.00</b>
<b>Difference (should be zero to be balanced):</b>		<b>-</b>

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
SALARY-COUNTY JUDGE	5-001-1100-0005	69,060.00
SALARY-STATE SUPPLEMENT	5-001-1100-0006	25,200.00
EMPLOYMENT TAXES	5-001-1100-0050	7,315.00
COUNTY SHARE OF RETIREMENT	5-001-1100-0060	16,525.00
COUNTY SHARE OF GROUP INS	5-001-1100-0070	22,600.00
EDUCATION TRAVEL	5-001-1100-0105	4,000.00
OFFICE SUPPLIES	5-001-1100-0125	1,500.00
MOTOR VEHICLE FUEL & LUBR	5-001-1100-0175	1,800.00
EQUIPMENT MAINTENANCE	5-001-1100-0215	500.00
COMPUTER MAINTENANCE	5-001-1100-0220	1,500.00
TELEPHONE	5-001-1100-0710	900.00
<b>TOTAL COUNTY JUDGE</b>	<b>5-001-1100-0999</b>	<b>150,900.00</b>
SALARY-COMMISSIONERS	5-001-1150-0005	214,224.00
EMPLOYMENT TAXES	5-001-1150-0050	17,250.00
COUNTY SHARE OF RETIREMENT	5-001-1150-0060	38,300.00
COUNTY SHARE OF GROUP INS	5-001-1150-0070	90,000.00
EDUCATIONAL TRAVEL	5-001-1150-0105	5,000.00
EDUCATIONAL TRAVEL (1)	5-001-1150-0106	1,500.00
EDUCATIONAL TRAVEL (2)	5-001-1150-0107	1,500.00
EDUCATIONAL TRAVEL (3)	5-001-1150-0108	1,500.00
EDUCATIONAL TRAVEL (4)	5-001-1150-0109	1,500.00
OFFICE SUPPLIES	5-001-1150-0125	4,200.00
MOTOR VEHICLE FUEL & REPAIRS	5-001-1150-0175	7,200.00
DUES AND SUBSCRIPTIONS	5-001-1150-0195	7,000.00
TELEPHONE	5-001-1150-0710	4,600.00
SALARY - ADMINISTRATIVE ASST	5-001-1150-0901	49,140.00
EMPLOYMENT TAXES - ADMIN ASST	5-001-1150-0905	3,760.00
CO. SHARE RETIREMENT - AD ASST	5-001-1150-0906	8,400.00
CO. SHARE GROUP INSURANCE	5-001-1150-0907	22,400.00
EDUCATION & TRAVEL - ADM ASST	5-001-1150-0910	-
OFFICE SUPPLIES - ADMIN ASST	5-001-1150-0912	-
TELEPHONE - ADMIN ASST ASST	5-001-1150-0971	-
<b>TOTAL COMMISSIONERS' COURT</b>	<b>5-001-1150-0999</b>	<b>477,474.00</b>
DISTRICT JUDGE SUPPLEMENT	5-001-2100-0005	4,000.00
SUPPLEMENT-COURT REPORTER	5-001-2100-0010	30,750.00
SUPPLEMENT-DIST JUDGE SEC	5-001-2100-0011	16,750.00
EMPLOYMENT TAXES	5-001-2100-0050	306.00
COUNTY SHARE OF RETIREMENT	5-001-2100-0060	685.00
COUNTY SHARE OF GROUP INS	5-001-2100-0070	-
COURT REPORTER EXP & TRAVEL	5-001-2100-0120	3,000.00
OFFICE SUPPLIES	5-001-2100-0125	1,000.00
JURY SUPPLIES & EXPENSE	5-001-2100-0135	500.00
7TH ADMINISTRATIVE DISTRICT	5-001-2100-0197	740.00
COMPUTER MAINTENANCE	5-001-2100-0220	1,500.00
JURY COMMISSIONER	5-001-2100-0602	150.00
VISITING JUDGES EXPENSE	5-001-2100-0610	1,000.00
COURT REPORTER FEES	5-001-2100-0620	2,500.00
COURT APPOINTED ATTORNEY	5-001-2100-0630	27,500.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
JURY SERVICES	5-001-2100-0640	5,000.00
GRAND JURY EXPENSE	5-001-2100-0650	2,000.00
WITNESS EXPENSES	5-001-2100-0660	1,000.00
TELEPHONE	5-001-2100-0710	
<b>TOTAL 109TH DISTRICT COURT</b>	<b>5-001-2100-0999</b>	<b>98,381.00</b>
SUPPLEMENT-DISTRICT ATTORNEY	5-001-2200-0005	86,000.00
SUPPLEMENT-DIST ATTY SEC	5-001-2200-0010	-
EMPLOYMENT TAXES	5-001-2200-0050	-
COUNTY SHARE OF RETIREMENT	5-001-2200-0060	-
COUNTY SHARE OF GROUP INS	5-001-2200-0070	-
WORKERS' COMPENSATION INS	5-001-2200-0080	-
COMPUTER MAINTENANCE	5-001-2100-0220	6,000.00
TELEPHONE	5-001-2200-0710	-
<b>TOTAL DISTRICT ATTORNEY</b>	<b>5-001-2200-0999</b>	<b>92,000.00</b>
SALARY-JUVENILE BOARD MEMBER	5-001-2300-0005	1,200.00
SALARY-ADMIN ASSISTANT	5-001-2300-0010	-
EMPLOYMENT TAXES	5-001-2300-0050	92.00
COUNTY SHARE OF RETIREMENT	5-001-2300-0060	205.00
COUNTY SHARE OF GROUP INS	5-001-2300-0070	-
EDUCATIONAL TRAVEL JUVENILE	5-001-2300-0105	750.00
OFFICE SUPPLIES	5-001-2300-0125	-
COUNTY COURT INTERPRETER	5-001-2300-0250	3,000.00
COURT REPORTERS FEES	5-001-2300-0620	6,000.00
ATTORNEY FEES - ADULT	5-001-2300-0630	8,000.00
ATTORNEY FEES - JUVENILES	5-001-2300-0632	7,500.00
MHMR COMMITMENTS	5-001-2300-0633	-
JURY SERVICES	5-001-2300-0633	750.00
INVESTIGATIONS	5-001-2300-0690	4,000.00
<b>TOTAL COUNTY COURT</b>	<b>5-001-2300-0999</b>	<b>31,497.00</b>
SALARY-CTY/DISTRICT CLERK	5-001-2400-0005	68,879.00
SALARY-DEPUTY CLERKS	5-001-2400-0010	147,815.00
EMPLOYMENT TAXES	5-001-2400-0050	16,600.00
COUNTY SHARE OF RETIREMENT	5-001-2400-0060	36,900.00
COUNTY SHARE OF GROUP INS	5-001-2400-0070	89,900.00
EDUCATION TRAVEL	5-001-2400-0105	10,000.00
OFFICE SUPPLIES	5-001-2400-0125	15,000.00
ELECTION EXPENSE	5-001-2400-0130	22,000.00
COPIER RENTAL/MAINT.	5-001-2400-0217	4,070.00
COMPUTER MAINTENANCE	5-001-2400-0220	31,779.00
RECORDS MANAGEMENT EXPENSE	5-001-2400-0265	-
TELEPHONE	5-001-2400-0710	2,400.00
<b>TOTAL COUNTY / DISTRICT COURT</b>	<b>5-001-2400-0999</b>	<b>445,343.00</b>
SALARY-COUNTY ATTORNEY	5-001-2500-0005	68,879.00
SALARY-STATE SUPPLEMENT	5-001-2500-0006	35,000.00
SALARY-ADMIN ASSISTANT	5-001-2500-0010	45,900.00
EMPLOYMENT TAXES	5-001-2500-0050	11,550.00

**CRANE COUNTY**  
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G/L Description	Account Number	Proposed 2021 Budget
COUNTY SHARE OF RETIREMENT	5-001-2500-0060	25,700.00
COUNTY SHARE OF GROUP INS	5-001-2500-0070	45,000.00
EDUCATION TRAVEL	5-001-2500-0105	2,000.00
EDUCATIONAL TRAVEL/ADMIN ASST	5-001-2500-0106	1,500.00
OFFICE SUPPLIES	5-001-2500-0125	5.00
DUES & SUBSCRIPTIONS	5-001-2500-0195	5.00
COMPUTER MAINTENANCE	5-001-2500-0220	5.00
LAW LIBRARY EXPENSE	5-001-2500-0608	5.00
INVESTIGATION	5-001-2500-0690	800.00
TELEPHONE	5-001-2500-0690	900.00
OFFSITE OFFICE RENT/UTILITIES	5-001-2500-0730	12,000.00
<b>TOTAL COUNTY ATTORNEY</b>	<b>5-001-2500-0999</b>	<b>249,249.00</b>
SALARY-JUSTICES OF PEACE	5-001-2600-0005	68,879.00
SALARY ASST JP/COURT CLERK	5-001-2600-0010	44,280.00
SALARY-EXTRA LABOR	5-001-2600-0045	10,000.00
EMPLOYMENT TAXES	5-001-2600-0050	9,500.00
COUNTY SHARE OF RETIREMENT	5-001-2600-0060	21,200.00
COUNTY SHARE OF GROUP INS	5-001-2600-0070	45,000.00
EDUCATION TRAVEL	5-001-2600-0105	4,000.00
OFFICE SUPPLIES	5-001-2600-0125	3,500.00
DUES	5-001-2600-0195	200.00
COMPUTER MAINTENANCE	5-001-2600-0220	6,608.00
JP COURT INTERPRETER	5-001-2600-0250	1,800.00
JURY SERVICES	5-001-2600-0640	500.00
TELEPHONE	5-001-2600-0710	1,345.00
AUTOPSY FEES (INQUESTS)	5-001-2600-0882	15,000.00
<b>TOTAL JUSTICE COURT</b>	<b>5-001-2600-0999</b>	<b>231,812.00</b>
SALARY-COUNTY AUDITOR	5-001-3100-0006	75,189.00
SALARY-ASSISTANT AUDITOR	5-001-3100-0010	46,440.00
EMPLOYMENT TAXES	5-001-3100-0050	9,310.00
COUNTY SHARE OF RETIREMENT	5-001-3100-0060	20,725.00
COUNTY SHARE OF GROUP INS	5-001-3100-0070	45,000.00
EDUCATION TRAVEL	5-001-3100-0105	3,500.00
EDUCATION/TRAVEL-CIO	5-001-3100-0106	2,500.00
OFFICE SUPPLIES	5-001-3100-0125	2,500.00
DUES AND SUBSCRIPTIONS	5-001-3100-0195	500.00
COMPUTER MAINTENANCE	5-001-3100-0220	2,400.00
LEGAL FEES	5-001-3100-0503	-
TELEPHONE	5-001-3100-0710	-
<b>TOTAL COUNTY AUDITOR</b>	<b>5-001-3100-0999</b>	<b>208,064.00</b>
SALARY-COUNTY TREASURER	5-001-3200-0005	68,879.00
SALARY-ASSISTANT TREASURER	5-001-3200-0010	44,280.00
SALARY-EXTRA HELP	5-001-3200-0045	5,200.00
EMPLOYMENT TAXES	5-001-3200-0050	9,100.00
COUNTY SHARE OF RETIREMENT	5-001-3200-0060	20,200.00
COUNTY SHARE OF GROUP INS	5-001-3200-0070	45,000.00
EDUCATION TRAVEL	5-001-3200-0105	6,000.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
OFFICE SUPPLIES	5-001-3200-0125	4,000.00
DUES AND SUBSCRIPTIONS	5-001-3200-0195	200.00
EQUIPMENT MAINTENANCE	5-001-3200-0215	-
COMPUTER MAINTENANCE	5-001-3200-0220	4,200.00
TELEPHONE	5-001-3200-0710	1,500.00
<b>TOTAL COUNTY TREASURER</b>	<b>5-001-3200-0999</b>	<b>208,559.00</b>
SALARY-TAX ASSESSOR-COLLECTOR	5-001-3300-0005	68,879.00
SALARY-DEPUTY TAX COLLECTOR	5-001-3300-0010	88,560.00
SALARY-EXTRA HELP	5-001-3300-0045	2,000.00
EMPLOYMENT TAXES	5-001-3300-0050	12,200.00
COUNTY SHARE OF RETIREMENT	5-001-3300-0060	26,800.00
COUNTY SHARE OF GROUP INS	5-001-3300-0070	67,500.00
EDUCATION TRAVEL	5-001-3300-0105	5,500.00
OFFICE SUPPLIES	5-001-3300-0125	7,200.00
DUES AND SUBSCRIPTIONS	5-001-3300-0195	400.00
EQUIPMENT MAINTENANCE	5-001-3300-0215	-
SOFTWARE MAINTENANCE	5-001-3300-0220	2,500.00
TELEPHONE	5-001-3300-0710	1,000.00
COMPUTER LEASE	5-001-3300-0940	20,000.00
<b>TOTAL TAX ASSESSOR-COLLECTOR</b>	<b>5-001-3300-0999</b>	<b>302,539.00</b>
SALARY-SHERIFF	5-001-4100-0005	82,470.00
SALARY-SHERIFF'S DEPUTIES	5-001-4100-0010	575,000.00
OVERTIME - DEPUTIES	5-001-4100-0011	40,000.00
EMPLOYMENT TAXES	5-001-4100-0050	51,000.00
COUNTY SHARE OF RETIREMENT	5-001-4100-0060	113,100.00
COUNTY SHARE OF GROUP INS	5-001-4100-0070	224,250.00
EDUCATIONAL TRAVEL	5-001-4100-0105	14,250.00
LAW ENFORCEMENT TRAVEL	5-001-4100-0110	4,000.00
EXTRADITION	5-001-4100-0111	5,000.00
OFFICE SUPPLIES	5-001-4100-0125	6,000.00
LAW ENFORCEMENT SUPPLIES	5-001-4100-0145	10,000.00
MOTOR VEHICLE FUEL & LUBR	5-001-4100-0175	40,000.00
MOTOR VEHICLE TIRES	5-001-4100-0180	10,000.00
EQUIPMENT MAINTENANCE	5-001-4100-0215	7,000.00
MOTOR VEHICLE REPAIR & MAINT	5-001-4100-0225	25,000.00
DRUG INTERDICTION EXPENSE	5-001-4100-0	14,200.00
INVESTIGATION/INFORMANT	5-001-4100-0690	15,000.00
TELEPHONE	5-001-4100-0710	15,000.00
SPECIAL DEPARTMENTAL EQUIP	5-001-4100-0940	70,000.00
CAPITAL OUTLAY - SHERIFF	5-001-4100-0941	80,000.00
<b>TOTAL COUNTY SHERIFF</b>	<b>5-001-4100-0999</b>	<b>1,401,270.00</b>
OFFICE SUPPLIES	5-001-4130-0125	-
TELEPHONE	5-001-4130-0710	3,000.00
UTILITIES	5-001-4130-0720	4,000.00
DPS - EQUIPMENT	5-001-4130-0940	
<b>TOTAL DPS OFFICE</b>	<b>5-001-4130-0999</b>	<b>7,000.00</b>

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

G/L Description	Account Number	Proposed 2021 Budget
SALARY-CONSTABLES	5-001-4150-0005	13,860.00
EMPLOYMENT TAXES	5-001-4150-0050	1,150.00
COUNTY SHARE OF RETIREMENT	5-001-4150-0060	2,550.00
COUNTY SHARE OF GROUP INS	5-001-4150-0070	22,200.00
EDUCATION TRAVEL (4)	5-001-4150-0109	750.00
SUPPLIES (4)	5-001-4150-0129	300.00
MOTOR VEHICLE FUEL & LUBR	5-001-4150-0175	-
DUES AND SUBSCRIPTIONS	5-001-4150-0195	100.00
TELEPHONE	5-001-4150-0710	900.00
<b>TOTAL COUNTY CONSTABLES</b>	<b>5-001-4150-0999</b>	<b>41,810.00</b>
SALARY-JAIL ADMINISTRATOR	5-001-5200-0009	60,000.00
SALARY-JAILERS	5-001-5200-0010	270,750.00
SALARY-EXTRA HELP	5-001-5200-0045	45,000.00
EMPLOYMENT TAXES	5-001-5200-0050	29,000.00
COUNTY SHARE OF RETIREMENT	5-001-5200-0060	62,500.00
COUNTY SHARE OF GROUP INS	5-001-5200-0070	135,000.00
JAIL SUPPLIES	5-001-5200-0140	15,000.00
MEDICAL & EVALUATION SUPP	5-001-5200-0142	8,000.00
CLINIC & HOSPITAL VISITS	5-001-5200-0143	8,000.00
COMPUTER MAINTENANCE	5-001-5200-0220	15,000.00
BOARDING PRISONERS	5-001-5200-0305	42,000.00
SCAAP GRANT EXPENDITURES	5-001-5200-0589	-
TELEPHONE	5-001-5200-0710	900.00
<b>TOTAL COUNTY JAIL</b>	<b>5-001-5200-0999</b>	<b>691,150.00</b>
SALARY-PROBATION OFFICER	5-001-5300-0006	72,319.00
SALARY-PROBATION SECRETARY	5-001-5300-0010	23,220.00
EMPLOYMENT TAXES	5-001-5300-0050	7,500.00
COUNTY SHARE OF RETIREMENT	5-001-5300-0060	16,500.00
COUNTY SHARE OF GROUP INS	5-001-5300-0070	34,000.00
EDUCATIONAL TRAVEL	5-001-5300-0110	2,000.00
MOTOR VEHICLE FUEL & REPAIRS	5-001-5300-0175	10.00
COMPUTER MAINTENANCE	5-001-5300-0220	5,000.00
TELEPHONE	5-001-5300-0710	900.00
<b>TOTAL CSCD</b>	<b>5-001-5300-0999</b>	<b>161,449.00</b>
SALARY-JUVENILE PROBATION	5-001-5350-0006	40,615.00
SALARY- PROBATION SECRETARY	5-001-5350-0010	23,220.00
SALARY-EXTRA LABOR	5-001-5350-0045	-
EMPLOYMENT TAXES	5-001-5350-0050	7,800.00
COUNTY SHARE OF RETIREMENT	5-001-5350-0060	17,500.00
COUNTY SHARE OF GROUP HEALTH	5-001-5350-0070	34,000.00
EDUCATION TRAVEL	5-001-5350-0110	3,000.00
OFFICE SUPPLIES	5-001-5350-0125	1,000.00
MOTOR VEHICLE FUEL & REPAIRS	5-001-5350-0175	2,500.00
CONTRACTED JUVENILE DETENTION	5-001-5350-0306	15,000.00
NON-RESIDENTIAL SERVICES	5-001-5350-0307	1,500.00
PSYCHOLOGICAL REPORTS	5-001-5350-0502	500.00
TELEPHONE	5-001-5350-0710	500.00

**CRANE COUNTY**  
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G/L Description	Account Number	Proposed 2021 Budget
COMMUNITY SERVICIE SUPERVISOR	5-001-5350-0886	250.00
CAPITAL OUTLAY	5-001-5350-0940	
<b>TOTAL JUVENILE PROBATION</b>	<b>5-001-5350-0999</b>	<b>147,385.00</b>
COUNTY HEALTH OFFICER	5-001-5410-0605	-
ASSISTANT COUNTY HEALTH OFFICER	5-001-5410-0607	-
COUNTY PORTION OF MEDICAL	5-001-5410-0670	-
TRANSFER TO HOSPITAL FUND	5-001-5410-0892	-
TRANSFER TO CARE CENTER	5-001-5410-0893	-
CAPITAL OUTLAY	5-001-5410-0940	
<b>TOTAL COUNTY HEALTH</b>	<b>5-001-5410-0999</b>	<b>-</b>
TRAVEL ASSISTANCE	5-001-5450-0100	-
FOOD & GROCERY SUPPLIES	5-001-5450-0165	-
MEDICAL FEES	5-001-5450-0506	-
BURIAL EXPENSE	5-001-5450-0508	1,800.00
UTILITIES	5-001-5450-0720	500.00
WIC PROGRAM	5-001-5450-0750	
<b>TOTAL COUNTY WELFARE</b>	<b>5-001-5450-0999</b>	<b>2,300.00</b>
SALARY-MUSEUM CONSERVATOR	5-001-5610-0005	
SALARY-EXTRA LABOR	5-001-5610-0045	8,775.00
EMPLOYMENT TAXES	5-001-5610-0050	675.00
COUNTY SHARE OF RETIREMENT	5-001-5610-0060	
EDUCATION TRAVEL	5-001-5610-0105	
OFFICE SUPPLIES	5-001-5610-0125	500.00
DUES AND SUBSCRIPTIONS	5-001-5610-0195	
COMPUTER MAINTENANCE	5-001-5610-0220	
TELEPHONE	5-001-5610-0710	2,000.00
CAPITAL OUTLAY	5-001-5610-0940	
<b>TOTAL CRANE CTY HISTORICAL SOC</b>	<b>5-001-5610-0999</b>	<b>11,950.00</b>
SALARY-SUPERVISIOR	5-001-5650-0010	47,442.00
SALARY - ADMINISTRATION ASST	5-001-5650-0011	-
SALARIES - DIETARY	5-001-5650-0012	64,128.00
SALARY-TRANSPORTATION	5-001-5650-0013	39,150.00
EMPLOYMENT TAXES	5-001-5650-0050	11,550.00
COUNTY SHARE OF RETIREMENT	5-001-5650-0060	25,675.00
COUNTY SHARE OF GROUP INS	5-001-5650-0070	22,500.00
EDUCATION TRAVEL	5-001-5650-0105	750.00
OFFICE SUPPLIES	5-001-5650-0125	1,500.00
DIETARY SUPPLIES	5-001-5650-0165	69,000.00
KITCHEN SUPPLIES	5-001-5650-0168	2,000.00
GAS, OIL & TIRES	5-001-5650-0175	2,500.00
PAPER SUPPLIES	5-001-5650-0188	12,000.00
MAINTENANCE EQUIPMENT	5-001-5650-0210	2,500.00
VEHICLE REPAIRS	5-001-5650-0225	2,500.00
ADMINISTRATIVE MATCH	5-001-5650-0580	
AREA AGENCY SUPERVISOR	5-001-5650-0581	-
TELEPHONE	5-001-5650-0710	1,275.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
<b>TOTAL SENIOR CITIZENS</b>	<b>5-001-5650-0999</b>	<b>304,470.00</b>
SALARY-GREENSKEEPER	5-001-5700-0010	44,080.00
SALARY-EXTRA LABOR	5-001-5700-0045	36,505.00
EMPLOYMENT TAXES	5-001-5700-0050	6,250.00
COUNTY SHARE OF RETIREMENT	5-001-5700-0060	15,425.00
COUNTY SHARE OF GROUP INS	5-001-5700-0070	22,500.00
TELEPHONE	5-001-5700-0710	900.00
UTILITIES	5-001-5700-0720	-
YOUTH PROGRAMS	5-001-5700-0885	5,000.00
TRANSFER TO GOLF COURSE FUND	5-001-5700-0892	66,000.00
CAPITAL OUTLAY	5-001-5700-0940	-
<b>TOTAL GOLF COURSE</b>	<b>5-001-5700-0999</b>	<b>196,660.00</b>
SALARY-DIRECTOR	5-001-5800-0009	40,080.00
SALARY-EXTRA LABOR	5-001-5800-0045	13,500.00
EMPLOYMENT TAXES	5-001-5800-0050	4,175.00
COUNTY SHARE OF RETIREMENT	5-001-5800-0060	9,300.00
COUNTY SHARE OF GROUP INS	5-001-5800-0070	22,500.00
EDUCATION / TRAVEL	5-001-5800-0105	1,000.00
OFFICE SUPPLIES	5-001-5800-0125	1,200.00
SUPPLIES & EQUIPMENT REPAIRS	5-001-5800-0170	2,000.00
MOTOR VEHICLE FUEL & LUBR	5-001-5800-0175	250.00
DUES AND SUBSCRIPTIONS	5-001-5800-0195	300.00
REPAIR AND MAINTENANCE	5-001-5800-0205	500.00
TELEPHONE	5-001-5800-0710	2,000.00
UTILITIES	5-001-5800-0720	2,000.00
SPECIAL EVENTS	5-001-5800-0885	5,500.00
RECREATION EQUIPMENT	5-001-5800-0940	3,800.00
<b>TOTAL YOUTH CENTER</b>	<b>5-001-5800-0999</b>	<b>108,105.00</b>
SALARY-LIBRARIAN	5-001-5900-0009	46,080.00
SALARY-ASSISTANT LIBRARIAN	5-001-5900-0010	34,560.00
SALARY-EXTRA LABOR	5-001-5900-0045	24,516.00
SALARY-EXTRA LABOR MAINTENANCE	5-001-5900-0046	30,550.00
EMPLOYMENT TAXES	5-001-5900-0050	9,850.00
COUNTY SHARE OF RETIREMENT	5-001-5900-0060	22,000.00
COUNTY SHARE OF GROUP INS	5-001-5900-0070	45,000.00
EDUCATIONAL TRAVEL	5-001-5900-0110	750.00
MAINTENANCE SUPPLIES	5-001-5900-0150	3,000.00
SUPPLIES	5-001-5900-0170	4,800.00
LIBRARY BOOKS	5-001-5900-0172	14,000.00
FILM & SOFTWARE	5-001-5900-0173	10,500.00
DUES AND SUBSCRIPTIONS	5-001-5900-0195	1,300.00
REPAIRS AND MAINTENANCE	5-001-5900-0205	2,500.00
COPIER RENTAL	5-001-5900-0217	3,825.00
COMPUTER MAINTENANCE	5-001-5900-0220	13,260.00
TELEPHONE	5-001-5900-0710	5,650.00
UTILITIES	5-001-5900-0720	10,000.00
CAPITAL / EQUIPMENT	5-001-5900-0940	-

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
PRIVATE GRANT EXPENDITURE	5-001-5900-0942	
<b>TOTAL COUNTY LIBRARY</b>	<b>5-001-5900-0999</b>	<b>282,141.00</b>
SALARY-SUPERVISOR	5-001-6300-0008	61,962.00
SALARY-OPERATOR	5-001-6300-0009	192,348.00
SALARY-WELDER	5-001-6300-0010	-
SALARY-LABOR II	5-001-6300-0011	42,120.00
SALARY-LABOR II	5-001-6300-0012	42,120.00
SALARY-EXTRA SUMMER LABOR	5-001-6300-0045	49,600.00
SALARY-EXTRA MAINTENANCE	5-001-6300-0046	17,226.00
EMPLOYMENT TAXES	5-001-6300-0050	31,225.00
COUNTY SHARE OF RETIREMENT	5-001-6300-0060	66,550.00
COUNTY SHARE OF GROUP INS	5-001-6300-0070	157,000.00
EDUCATIONAL TRAVEL	5-001-6300-0105	500.00
OFFICE SUPPLIES	5-001-6300-0125	100.00
SUPPLIES	5-001-6300-0170	19,000.00
MOTOR VEHICLE FUEL & LUBR	5-001-6300-0175	15,000.00
BOTANICAL SUPPLIES	5-001-6300-0182	55,000.00
EQUIPMENT REPAIRS	5-001-6300-0205	8,000.00
REPAIRS & MAINTENANCE	5-001-6300-0210	10,000.00
POND MAINTENANCE	5-001-6300-0215	4,000.00
VEHICLE REPAIRS	5-001-6300-0225	10,000.00
WELDING SUPPLIES	5-001-6300-0430	4,000.00
TELEPHONE	5-001-6300-0710	2,700.00
UTILITIES	5-001-6300-0720	7,800.00
CAPITAL	5-001-6300-0940	-
<b>TOTAL PKS, CEM, &amp; BLDS</b>	<b>5-001-6300-0999</b>	<b>796,251.00</b>
SUPPLIES	5-001-6310-0170	2,000.00
REPAIRS & MAINTENANCE	5-001-6310-0205	3,000.00
UTILITIES	5-001-6310-0720	15,000.00
EQUIPMENT RENTAL	5-001-6310-0840	-
BASEBALL EQUIPMENT	5-001-6310-0939	1,000.00
CAPITAL	5-001-6310-0940	50,000.00
<b>TOTAL SPORTS COMPLEX</b>	<b>5-001-6310-0999</b>	<b>71,000.00</b>
SALARY-EXTRA SUMMER LABOR	5-001-6320-0045	47,520.00
SALARY-EXTRA MAINTENANCE	5-001-6320-0046	-
EMPLOYMENT TAXES	5-001-6320-0050	3,700.00
SUPPLIES	5-001-6320-0170	2,000.00
CONCESSION SUPPLIES	5-001-6320-0171	3,000.00
CHEMICALS	5-001-6320-0175	10,000.00
REPAIRS & MAINTENANCE	5-001-6320-0205	3,000.00
LIFEGUARD CERTIFICATIONS	5-001-6320-0300	2,000.00
TELEPHONE	5-001-6320-0710	350.00
UTILITIES	5-001-6320-0720	11,000.00
EQUIPMENT	5-001-6320-0940	3,000.00
CAPITAL OUTLAY	5-001-6320-0941	-
<b>TOTAL SWIMMING POOL</b>	<b>5-001-6320-0999</b>	<b>85,570.00</b>

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

G/L Description	Account Number	Proposed 2021 Budget
SUPPLIES	5-001-6330-0170	3,500.00
REPAIRS & MAINTENANCE	5-001-6330-0205	8,000.00
FIRE ANT CONTROL	5-001-6330-0372	4,100.00
TELEPHONE	5-001-6330-0710	1,000.00
UTILITIES	5-001-6330-0720	2,500.00
CAPITAL	5-001-6330-0940	17,000.00
<b>TOTAL CEMETERY</b>	<b>5-001-6330-0999</b>	<b>36,100.00</b>
SUPPLIES	5-001-6340-0170	20,000.00
REPAIRS & MAINTENANCE	5-001-6340-0205	20,000.00
TERMITE SVC CONTRACT	5-001-6340-0372	-
FIRE & SAFETY	5-001-6340-0375	6,000.00
TELEPHONE	5-001-6340-0710	-
INTERNET SERVICES	5-001-6340-0715	12,150.00
UTILITIES	5-001-6340-0720	65,000.00
EQUIPMENT LEASE	5-001-6340-0840	16,500.00
<b>TOTAL BUILDING MAINTENANCE</b>	<b>5-001-6340-0999</b>	<b>139,650.00</b>
SALARY-EXTRA MAINTENANCE	5-001-6350-0045	25,056.00
SALARY-EXTRA HELP	5-001-6350-0046	-
EMPLOYMENT TAX	5-001-6350-0050	1,920.00
CO. SHARE OF RETIREMENT	5-001-6350-0060	4,300.00
JANITORIAL SUPPLIES	5-001-6350-0100	7,000.00
SUPPLIES	5-001-6350-0170	500.00
REPAIRS & MAINTENANCE	5-001-6350-0205	30,000.00
UTILITIES	5-001-6350-0720	40,000.00
<b>TOTAL COURTHOUSE MAINTENANCE</b>	<b>5-001-6350-0999</b>	<b>108,776.00</b>
TRANSFER TO AIRPORT IMPROVE	5-001-6360-0027	-
SUPPLIES	5-001-6360-0170	-
REPAIRS & MAINTENANCE	5-001-6360-0205	7,000.00
TELEPHONE	5-001-6360-0710	-
UTILITIES	5-001-6360-0720	5,000.00
CAPITAL OUTLAY	5-001-6360-0940	50,000.00
<b>TOTAL AIRPORT MAINTENANCE</b>	<b>5-001-6360-0999</b>	<b>62,000.00</b>
REPAIRS & MAINTENANCE	5-001-6370-0205	20,000.00
CAPITAL OUTLAY	5-001-6370-0940	
<b>TOTAL RODEO ARENA</b>	<b>5-001-6370-0999</b>	<b>20,000.00</b>
SALARY-COUNTY AGENT	5-001-6500-0008	19,080.00
SALARY-SECRETARY	5-001-6500-0010	59,724.00
VEHICLE ALLOWANCE	5-001-6500-0015	-
SALARY-EXTRA LABOR	5-001-6500-0045	-
EMPLOYMENT TAXES	5-001-6500-0050	6,175.00
COUNTY SHARE OF RETIREMENT	5-001-6500-0060	10,500.00
COUNTY SHARE OF GROUP INS	5-001-6500-0070	22,500.00
TRAVEL-HOME DEMO AGENT	5-001-6500-0106	-
TRAVEL-AG AGENT	5-001-6500-0107	8,500.00
OFFICE SUPPLIES	5-001-6500-0125	3,000.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

<b>G/L Description</b>	<b>Account Number</b>	<b>Proposed 2021 Budget</b>
HOME DEMONSTRATION SUPPLIES	5-001-6500-0155	1,000.00
RESULT DEMONSTRATION SUPP	5-001-6500-0160	2,000.00
MOTOR VEHICLE FUELS	5-001-6500-0175	6,000.00
POSTAGE	5-001-6500-0192	750.00
REPAIRS-PENS & TRAP RANGE	5-001-6500-0205	3,000.00
EQUIPMENT MAINTENANCE	5-001-6500-0215	4,700.00
PICKUP & EQUIP REPAIRS	5-001-6500-0225	3,000.00
TRAPPER EXPENSE	5-001-6500-0503	38,400.00
TELEPHONE	5-001-6500-0710	6,500.00
UTILITIES	5-001-6500-0720	24,022.00
SOIL CONSERVATION	5-001-6500-0887	2,500.00
CAPITAL OUTLAY	5-001-6500-0940	
<b>TOTAL EXTENSION OFFICE</b>	<b>5-001-6360-0999</b>	<b>221,351.00</b>
SALARY-SUPERVISORS	5-001-7000-0009	61,962.00
SALARY-DRIVERS & OPERATOR	5-001-7000-0010	265,680.00
EMPLOYMENT TAXES	5-001-7000-0050	25,075.00
COUNTY SHARE OF RETIREMENT	5-001-7000-0060	56,100.00
COUNTY SHARE OF GROUP INS	5-001-7000-0070	157,600.00
TRAVEL-EDUCATIONAL	5-001-7000-0105	1,500.00
OFFICE SUPPLIES	5-001-7000-0125	1,300.00
GASOLINE, OIL & DIESEL FUEL	5-001-7000-0175	60,000.00
TIRES AND TUBES	5-001-7000-0180	15,500.00
DUES AND SUBSCRIPTIONS	5-001-7000-0195	50.00
PARTS AND REPAIRS	5-001-7000-0225	38,000.00
CALICHE, PREMIX, EMULSION	5-001-7000-0410	41,000.00
CATTLEGUARD SUPPLIES	5-001-7000-0420	1,500.00
WELDING SUPPLIES	5-001-7000-0430	1,800.00
TELEPHONE	5-001-7000-0710	1,800.00
UTILITIES	5-001-7000-0720	5,000.00
CAPITAL OUTLAY - MACK TRUCK	5-001-7000-0940	-
<b>TOTAL ROAD AND BRIDGE</b>	<b>5-001-7000-0999</b>	<b>733,867.00</b>
EMS GRANT EXPENDITURES	5-001-7050-0105	-
TDHCA GRANT EXPENDITURES	5-001-7050-0706	-
<b>TOTAL MISC. GRANTS</b>	<b>5-001-7050-0999</b>	<b>-</b>
VAC/SICK PAY @ RETIREMENT	5-001-9100-0010	
EMPLOYEE RETIREMENT REWARD	5-001-9100-0011	3,000.00
DEFERRED COMPENSATION PLAN	5-001-9100-0015	-
RETIRES COUNTY GROUP INS	5-001-9100-0070	482,000.00
TCDRS SDB INSURANCE	5-001-9100-0074	23,000.00
TCDRS RETIREMENT CORRECTION	5-001-9100-0075	100,000.00
WORKERS COMPENSATION INSUR	5-001-9100-0080	32,000.00
UNEMPLOYMENT TAXES/CLAIMS	5-001-9100-0085	3,000.00
AVIATION FUEL SALES EXPENSE	5-001-9100-0175	1,500.00
DUES AND SUBSCRIPTIONS	5-001-9100-0195	-
ADVERTISING/GENERAL	5-001-9100-0196	1,500.00
COUNTY PROMOTION & DEVELOP	5-001-9100-0197	30,000.00
ADVERTISING/REQUIRED BY LAW	5-001-9100-0198	1,500.00

**CRANE COUNTY**  
**Statement of Expenses (Fund #001)**

G/L Description	Account Number	Proposed 2021 Budget
DISTRICTING SVC PROF FEES	5-001-9100-0374	5,000.00
AUDITING FEES	5-001-9100-0501	36,000.00
LAWSUIT COSTS	5-001-9100-0502	1,500.00
LEGISLATIVE ACTIVITIES	5-001-9100-0503	5,000.00
LAW LIBRARY EXPENSE	5-001-9100-0608	
TELEPHONE	5-001-9100-0710	8,000.00
COBRA INSURANCE	5-001-9100-0751	1,500.00
OFFICIAL & EMPLOYEES BOND	5-001-9100-0755	3,500.00
INSURANCE	5-001-9100-0760	150,000.00
DRUG POLICY COMPLIANCE	5-001-9100-0804	4,000.00
SAFETY PROGRAM	5-001-9100-0805	4,500.00
ADA COMPLIANCE	5-001-9100-0806	3,000.00
MH / MR CENTER	5-001-9100-0810	-
RURAL ADDRESSING - 911	5-001-9100-0829	1,500.00
APPRAISAL DISTRICT	5-001-9100-0830	113,830.00
WATER DISTRICT EXPENSE	5-001-9100-0840	-
INTEREST EXPENSE	5-001-9100-0850	-
TAX EXPENSE ON RENTAL PRO	5-001-9100-0860	-
MISCELLANEOUS	5-001-9100-0890	-
COLA	5-001-9100-0891	-
<b>TOTAL NON DEPARTMENTAL EXP</b>	<b>5-001-9100-0999</b>	<b>1,014,830.00</b>
PAPER & SUPPLIES	5-001-9101-0125	3,000.00
POSTAGE	5-001-9101-0192	10,000.00
COPIER RENTAL/MAINTENANCE	5-001-9101-0215	2,500.00
POSTAGE MACHINE RENTAL/MAINT	5-001-9101-0216	3,375.00
FAX PHONE LINE	5-001-9101-0710	700.00
<b>TOTAL COURTHOUSE WORKROOM</b>	<b>5-001-9101-0999</b>	<b>19,575.00</b>
ANIMAL CONTROL SERVICES	5-001-9102-0600	
EMERGENCY MGMT COORDINATOR	5-001-9102-0700	25,350.00
FIRE DEPT EQUIPMENT	5-001-9102-0825	500.00
FIRE DEPT REPLACEMENT/DEPREC	5-001-9102-0826	7,500.00
FIRE DEPT OPERATING EXPENSE	5-001-9102-0827	120,000.00
<b>TOTAL EMERGENCY SERVICES</b>	<b>5-001-9102-0999</b>	<b>153,350.00</b>
TRANSFER TO PERMANENT IMPROV	5-001-9900-0011	500,000.00
SECURITY ENHANCEMENTS	5-001-9900-0012	100,000.00
PAVING / URBAN	5-001-9900-0027	230,000.00
PAVING	5-001-9900-0028	306,000.00
COURTHOUSE COMPUTER MAINT	5-001-9900-0030	100,000.00
HAIL DAMAGE - INSURED	5-001-9900-0040	
<b>TOTAL CAPITAL OUTLAY</b>	<b>5-001-9900-0999</b>	<b>1,236,000.00</b>
<b>TOTAL GENERAL FUND</b>	<b>5-001-9999-0999</b>	<b>10,549,828.00</b>
<b>Check Figure/Total Budgeted Revenues:</b>		<b>10,549,828.00</b>
<b>Difference (should be zero to be balanced):</b>		<b>-</b>